

**QUALCOMM Stadium**



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# QUALCOMM Stadium

Qualcomm Stadium is a 70,500 seat sports stadium that hosts the San Diego Chargers, San Diego State University Aztecs, the annual Holiday and Poinsettia Bowls, plus concerts and major religious conventions. The Stadium hosts over one-million visitors every year. The 166-acre stadium site opened in 1967, and is now in its 49th year of operation. The Stadium parking lot spans 122 acres. The CIP budget supports the implementation of projects that keep the 49 year old stadium in the type of condition that contributes to the fan experience and keeps San Diego in the forefront for large scale, national events. Funding for Capital Improvements Program projects comes from Qualcomm Stadium revenue.

## 2015 CIP Accomplishments

Capital improvements are vital to the continuing operation of the stadium. For Fiscal Year 2015, these improvement projects progressed:

- Back-up Lighting Replacement
- Fiber Optic and CATV
- Elevator Modernization
- Concrete Spalling Phase 2

## 2016 CIP Goals

The CIP Goals for Fiscal Year 2016 remain as critical to stadium operations. As the stadium continues to age, more investment in the maintenance of the venue will be required. CIP funding will continue to grow. The City is contractually obligated to maintain the facility in clean, working order. The CIP budget will be needed to support:

- Back-up Lighting Replacement
- Roof replacement at the Training Camp
- Fiber Optic and CATV
- Elevator Modernization
- Concrete Spalling Phase 2
- Expansion Joint Replacement
- Seat Replacement



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## QUALCOMM Stadium: Capital Improvement Projects

Project	Prior Fiscal Years	FY2016 Proposed	Future Fiscal Years	Project Total
QUALCOMM Stadium / <b>ABG00001</b>	\$ 2,646,689	\$ -	\$ 3,750,000	\$ 6,396,689
<b>QUALCOMM Stadium Total</b>	\$ 2,646,689	\$ -	\$ 3,750,000	\$ 6,396,689



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**Bldg - Stadium Facilities**

<b>Council District:</b> 6	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Mission Valley	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Medina, Lydia
<b>Duration:</b> 2010 - 2020	619-641-3105
<b>Improv Type:</b> Betterment	lmedina@sandiego.gov

**Description:** This annual allocation provides for needed improvements at QUALCOMM Stadium, including the emergency back-up lighting system, roof replacement, fiber optic & CATV, elevator modernization, and concrete spalling.

**Justification:** QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Schedule:** Design and construction will be phased in accordance with the scope of various projects.

**Summary of Project Changes:** Funding for this project has been decreased \$750,000 for Fiscal Year 2016 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2016.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016 Anticipated	FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
QUALCOMM Stadium Operations CIP Fund	200116	\$ 812,069	\$ 1,834,620	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 6,396,689
<b>Total</b>		<b>\$ 812,069</b>	<b>\$ 1,834,620</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ 750,000</b>	<b>\$ -</b>	<b>\$ 6,396,689</b>



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